

Income Statement, Function of expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT OR LOSS		
Revenue	48,171,052	36,887,263
Cost of sales	24,466,624	13,826,244
Gross profit	23,704,428	23,061,019
Other income	358,031	199,798
General and administrative expense	2,727,199	3,308,235
Profit (loss) from operating activities	21,335,260	19,952,582
Finance income	240,914	183,027
Finance costs	5,768,492	5,328,479
Profit (loss) before income tax	15,807,682	14,807,130
Income tax expense, continuing operations	2,287,245	2,210,512
Profit (loss) from continuing operations	13,520,437	12,596,618
Profit (loss) for period	13,520,437	12,596,618
PROFIT (LOSS), ATTRIBUTABLE TO		
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Basic earnings (loss) per share from continuing operations	0.003	0.003
Total basic earnings (loss) per share	0.003	0.003
DILUTED EARNINGS PER SHARE		
Diluted earnings (loss) per share from continuing operations	0.003	0.003
Total diluted earnings (loss) per share	0.003	0.003

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the Period	13,520,437	12,596,618
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Total comprehensive income for the Period	13,520,437	12,596,618
COMPREHENSIVE INCOME ATTRIBUTABLE TO		

Analysis of Income and Expense, Function of Expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Revenue from rendering of services	9,132,648	9,068,071
Revenue from construction contracts	19,068,501	8,608,951
LEASE REVENUE		
Other revenue	19,969,903	19,210,241
Total revenue	48,171,052	36,887,263
OTHER INCOME		
Gain (loss) on sale of non-financial assets	4,059	(11,073)
Miscellaneous income	353,972	210,871
Total other income	358,031	199,798
EXPENSES		
COST OF SALES		
Service expenses	1,616,933	1,625,670
Employee benefit expense	3,810,784	2,925,351
Fuel and electricity	961,965	1,099,767
Amortisation of right-of-use asset	386,525	188,675
Other cost of goods sold	17,690,417	7,986,781
Total cost of sales	24,466,624	13,826,244
GENERAL AND ADMINISTRATIVE EXPENSES		
Rent and utility expenses	31,460	62,183
Employee benefit expense	1,641,513	2,192,028
Director's remuneration and sitting fees	43,457	70,100
Depreciation, depletion and amortisation	36,236	36,236
Head office expenses	82,131	145,077
Legal and professional expense	74,136	45,313
Other expenses and fees	818,266	757,298
Total General and administrative expenses	2,727,199	3,308,235
SELLING, DISTRIBUTION AND MARKETING EXPENSES		

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
30 Apr 2026